

State of New Mexico
Public School Operating Budget
Budget Summary Report

| Budget Name: Central 2008-2009 | | | | |
|--------------------------------|--|----------------|--------------------|------------|
| Fund | | Total Revenues | Total Expenditures | Difference |
| 11000 | Fund 11000: Operational Total | 61,674,051 | 61,674,051 | 00 |
| 12000 | Fund 12000: Teacherage Total | 562,500 | 562,500 | 00 |
| 13000 | Fund 13000: Pupil Transportation Total | 3,007,084 | 3,007,084 | 00 |
| 14000 | Fund 14000: Total Instructional Materials Sub-Fund Total | 845,456 | 845,456 | 00 |
| 10000 | Fund 10000: General Funds Total | 66,089,091 | 66,089,091 | 00 |
| 21000 | Fund 21000: Food Services Total | 3,514,957 | 3,514,957 | 00 |
| 22000 | Fund 22000: Athletics Total | 442,250 | 442,250 | 00 |
| 23000 | Fund 23000: Non-Instructional Support Total | 1,753,955 | 1,753,955 | 00 |
| 24101 | Fund 24101: Title I - IASA Total | 3,783,600 | 3,783,600 | 00 |
| 24106 | Fund 24106: Entitlement IDEA-B Total | 00 | 00 | 00 |
| 24109 | Fund 24109: Preschool IDEA-B Total | 00 | 00 | 00 |
| 24150 | Fund 24150: Title V-Part A Innovative Ed Pro Strategies Total | 2,500 | 2,500 | 00 |
| 24153 | Fund 24153: English Language Acquisition Total | 154,915 | 154,915 | 00 |
| 24154 | Fund 24154: Teacher/Principal Training & Recruiting Total | 785,237 | 785,237 | 00 |
| 24157 | Fund 24157: Title IV-A Safe & Drug Free Schools & Community Total | 62,561 | 62,561 | 00 |
| 24167 | Fund 24167: Reading First Total | 370,296 | 370,296 | 00 |
| 24174 | Fund 24174: Carl D Perkins Secondary - Current Total | 00 | 00 | 00 |
| 24175 | Fund 24175: Carl D Perkins Secondary - PY Unliq. Obligations Total | 00 | 00 | 00 |
| 24180 | Fund 24180: Carl D Perkins HSTW - Current Total | 18,530 | 18,530 | 00 |
| 24181 | Fund 24181: Carl D Perkins HSTW - PY Unliq. Obligations Total | 00 | 00 | 00 |
| 24000 | Fund 24000: Federal Flow-through Grants Total | 5,177,639 | 5,177,639 | 00 |
| 25122 | Fund 25122: Public Health Services Health Ed Total | 75,000 | 75,000 | 00 |
| 25131 | Fund 25131: Johnson O'Malley Total | 390,517 | 390,517 | 00 |
| 25145 | Fund 25145: Impact Aid Special Education Total | 1,162,549 | 1,162,549 | 00 |
| 25147 | Fund 25147: Impact Aid Indian Education Total | 6,500,000 | 6,500,000 | 00 |
| 25149 | Fund 25149: GRADS Child Care CYFD Total | 00 | 00 | 00 |
| 25151 | Fund 25151: National Endowment for the Arts Total | 00 | 00 | 00 |
| 25152 | Fund 25152: Title XIX MEDICAID 0/2 Years Total | 142,488 | 142,488 | 00 |
| 25162 | Fund 25162: TANF/GRADS HSD Total | 00 | 00 | 00 |
| 25184 | Fund 25184: Indian Ed Formula Grant Total | 1,222,057 | 1,222,057 | 00 |
| 25201 | Fund 25201: Navajo Nations Total | 00 | 00 | 00 |
| 25000 | Fund 25000: Federal Direct Grants Total | 9,492,611 | 9,492,611 | 00 |
| 26119 | Fund 26119: Heifer International Total | 00 | 00 | 00 |
| 26123 | Fund 26123: PNM Foundation Inc Total | 00 | 00 | 00 |
| 26143 | Fund 26143: Save the Children Total | 100,000 | 100,000 | 00 |
| 26150 | Fund 26150: Burlington Res/Meridian Oil Foundation Total | 00 | 00 | 00 |
| 26174 | Fund 26174: Parents Reaching Out Total | 00 | 00 | 00 |
| 26176 | Fund 26176: New Mexico Community Foundation Total | 27,000 | 27,000 | 00 |
| 26000 | Fund 26000: Local Grants Total | 127,000 | 127,000 | 00 |
| 27117 | Fund 27117: Technology for Education PED Total | 00 | 00 | 00 |
| 27138 | Fund 27138: Incentives for School Impr Act PED Total | 20,000 | 20,000 | 00 |
| 27140 | Fund 27140: Family & Youth Resource Pro PED Total | 00 | 00 | 00 |
| 27145 | Fund 27145: Libraries - GO Bonds-Laws of 2004 Total | 00 | 00 | 00 |
| 27149 | Fund 27149: PreK Initiative Total | 40,000 | 40,000 | 00 |
| 27150 | Fund 27150: Indian Education Act Total | 00 | 00 | 00 |
| 27155 | Fund 27155: Breakfast for Elementary Students Total | 00 | 00 | 00 |
| 27164 | Fund 27164: School Improvement Framework Total | 10,000 | 10,000 | 00 |
| 27165 | Fund 27165: Legislative Appropriation -- Laws of 2007 Total | 00 | 00 | 00 |
| 27166 | Fund 27166: Kindergarten-Three Plus Total | 777,204 | 777,204 | 00 |
| 27169 | Fund 27169: Pre-Kindergarten - Special State Total | 00 | 00 | 00 |
| 27170 | Fund 27170: Libraries SB 301 GO Bonds Total | 5,000 | 5,000 | 00 |
| 27000 | Fund 27000: State Flow-through Grants Total | 852,204 | 852,204 | 00 |
| 28121 | Fund 28121: Pre-School CYFD Total | 00 | 00 | 00 |
| 28178 | Fund 28178: GEAR-UP CHE Total | 20,000 | 20,000 | 00 |
| 28180 | Fund 28180: Regional Quality Center (RQC) Total | 00 | 00 | 00 |
| 28000 | Fund 28000: State Direct Grants Total | 20,000 | 20,000 | 00 |
| 29102 | Fund 29102: Private Dir Grants (Categorical) Total | 16,000 | 16,000 | 00 |
| 29114 | Fund 29114: McCune Charitable Foundation Total | 00 | 00 | 00 |

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|-------|--|------------|------------|----|
| 29130 | Fund 29130: School Based Health Center Total | 30,000 | 30,000 | 00 |
| 29000 | Fund 29000: Combined State/Local Grants Total | 46,000 | 46,000 | 00 |
| 20000 | Fund 20000: Special Revenue Funds Total | 21,426,616 | 21,426,616 | 00 |
| 31100 | Fund 31100: Bond Building Total | 5,774,724 | 5,774,724 | 00 |
| 31200 | Fund 31200: Public School Capital Outlay Total | 00 | 00 | 00 |
| 31400 | Fund 31400: Special Capital Outlay-State Total | 1,317,900 | 1,317,900 | 00 |
| 31500 | Fund 31500: Special Capital Outlay-Federal Total | 2,209,860 | 2,209,860 | 00 |
| 31700 | Fund 31700: Capital Improvements SB-9 Total | 2,501,789 | 2,501,789 | 00 |
| 32100 | Fund 32100: Public School Cap. Outlay-20% Total | 00 | 00 | 00 |
| 30000 | Fund 30000: Capital Project Funds Total | 11,804,273 | 11,804,273 | 00 |
| 41000 | Fund 41000: Debt Services Total | 8,536,124 | 8,536,124 | 00 |
| 40000 | Fund 40000: Debt Service Funds Total | 8,536,124 | 8,536,124 | 00 |