

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Central 2009-2010				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	56,804,724	56,804,724	00
12000	Fund 12000: Teacherage Total	661,719	661,719	00
13000	Fund 13000: Pupil Transportation Total	2,592,559	2,592,559	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	495,426	495,426	00
10000	Fund 10000: General Funds Total	60,554,428	60,554,428	00
21000	Fund 21000: Food Services Total	3,609,594	3,609,594	00
22000	Fund 22000: Athletics Total	587,143	587,143	00
23000	Fund 23000: Non-Instructional Support Total	1,719,775	1,719,775	00
24101	Fund 24101: Title I - IASA Total	3,738,834	3,738,834	00
24106	Fund 24106: Entitlement IDEA-B Total	1,343,307	1,343,307	00
24109	Fund 24109: Preschool IDEA-B Total	45,314	45,314	00
24143	Fund 24143: ELL Title III - Incentive Awards Total	00	00	00
24153	Fund 24153: English Language Acquisition Total	146,080	146,080	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	785,816	785,816	00
24157	Fund 24157: Title IV-A Safe & Drug Free Schools & Community Total	55,368	55,368	00
24162	Fund 24162: Title I School Improvement Total	00	00	00
24167	Fund 24167: Reading First Total	350,190	350,190	00
24175	Fund 24175: Carl D Perkins Secondary - PY Unliq. Obligations Total	00	00	00
24176	Fund 24176: Carl D Perkins Secondary - Redistribution Total	00	00	00
24180	Fund 24180: Carl D Perkins HSTW - Current Total	00	00	00
24201	Fund 24201: Title I IASA - Federal Stimulus Total	1,010,605	1,010,605	00
24000	Fund 24000: Federal Flow-through Grants Total	7,475,514	7,475,514	00
25122	Fund 25122: Public Health Services Health Ed Total	196,000	196,000	00
25131	Fund 25131: Johnson O'Malley Total	00	00	00
25145	Fund 25145: Impact Aid Special Education Total	872,597	872,597	00
25147	Fund 25147: Impact Aid Indian Education Total	6,500,000	6,500,000	00
25149	Fund 25149: GRADS Child Care CYFD Total	00	00	00
25152	Fund 25152: Title XIX MEDICAID 0/2 Years Total	150,000	150,000	00
25162	Fund 25162: TANF/GRADS HSD Total	00	00	00
25184	Fund 25184: Indian Ed Formula Grant Total	1,205,654	1,205,654	00
25201	Fund 25201: Navajo Nations Total	98,000	98,000	00
25250	Fund 25250: State Equalization Guarantee-Federal Stimulus Total	3,314,987	3,314,987	00
25000	Fund 25000: Federal Direct Grants Total	12,337,238	12,337,238	00
26170	Fund 26170: Microsoft Settlement Funds Total	00	00	00
26174	Fund 26174: Parents Reaching Out Total	00	00	00
26176	Fund 26176: New Mexico Community Foundation Total	00	00	00
26000	Fund 26000: Local Grants Total	00	00	00
27117	Fund 27117: Technology for Education PED Total	00	00	00
27138	Fund 27138: Incentives for School Impr Act PED Total	30,000	30,000	00
27149	Fund 27149: PreK Initiative Total	921,617	921,617	00
27164	Fund 27164: School Improvement Framework Total	00	00	00
27166	Fund 27166: Kindergarten-Three Plus Total	366,316	366,316	00
27000	Fund 27000: State Flow-through Grants Total	1,317,933	1,317,933	00
28121	Fund 28121: Pre-School CYFD Total	00	00	00
28131	Fund 28131: NM Arts Div Total	00	00	00
28178	Fund 28178: GEAR-UP CHE Total	50,000	50,000	00
28180	Fund 28180: Regional Quality Center (RQC) Total	00	00	00
28000	Fund 28000: State Direct Grants Total	50,000	50,000	00
29102	Fund 29102: Private Dir Grants (Categorical) Total	8,000	8,000	00
29103	Fund 29103: Teen Pregnancy Total	00	00	00
29130	Fund 29130: School Based Health Center Total	20,000	20,000	00
29000	Fund 29000: Combined State/Local Grants Total	28,000	28,000	00
20000	Fund 20000: Special Revenue Funds Total	27,125,197	27,125,197	00
31100	Fund 31100: Bond Building Total	1,800,624	1,800,624	00
31400	Fund 31400: Special Capital Outlay-State Total	912,007	912,007	00
31500	Fund 31500: Special Capital Outlay-Federal Total	2,723,159	2,723,159	00
31700	Fund 31700: Capital Improvements SB-9 Total	3,184,545	3,184,545	00
30000	Fund 30000: Capital Project Funds Total	8,620,335	8,620,335	00

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41000	Fund 41000: Debt Services Total	8,621,612	8,621,612	00
40000	Fund 40000: Debt Service Funds Total	8,621,612	8,621,612	00