

State of New Mexico  
Public School Operating Budget  
Budget Summary Report

Budget Name: Central 2010-2011				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	55,537,041	55,537,041	00
12000	Fund 12000: Teacherage Total	720,958	720,958	00
13000	Fund 13000: Pupil Transportation Total	2,250,220	2,250,220	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	391,849	391,849	00
10000	Fund 10000: General Funds Total	58,900,068	58,900,068	00
21000	Fund 21000: Food Services Total	3,534,288	3,534,288	00
22000	Fund 22000: Athletics Total	614,562	614,562	00
23000	Fund 23000: Non-Instructional Support Total	840,627	840,627	00
24101	Fund 24101: Title I - IASA Total	3,071,183	3,071,183	00
24109	Fund 24109: Preschool IDEA-B Total	56,823	56,823	00
24153	Fund 24153: English Language Acquisition Total	134,685	134,685	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	660,443	660,443	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	93,163	93,163	00
24176	Fund 24176: Carl D Perkins Secondary - Redistribution Total	3,071	3,071	00
24180	Fund 24180: Carl D Perkins HSTW - Current Total	29,555	29,555	00
24182	Fund 24182: Carl D Perkins HSTW - Redistribution Total	14,472	14,472	00
24201	Fund 24201: Title I IASA - Federal Stimulus Total	1,400,000	1,400,000	00
24206	Fund 24206: Entitlement IDEA B - Federal Stimulus Total	844,668	844,668	00
24209	Fund 24209: Preschool IDEA B - Federal Stimulus Total	69,006	69,006	00
24000	Fund 24000: Federal Flow-through Grants Total	6,377,069	6,377,069	00
25122	Fund 25122: Public Health Services Health Ed Total	100,000	100,000	00
25131	Fund 25131: Johnson O'Malley Total	426,994	426,994	00
25145	Fund 25145: Impact Aid Special Education Total	793,968	793,968	00
25147	Fund 25147: Impact Aid Indian Education Total	7,831,144	7,831,144	00
25152	Fund 25152: Title XIX MEDICAID 0/2 Years Total	207,200	207,200	00
25184	Fund 25184: Indian Ed Formula Grant Total	1,264,289	1,264,289	00
25250	Fund 25250: State Equalization Guarantee-Federal Stimulus Total	455,885	455,885	00
25252	Fund 25252: Impact Aide Construction - Federal Stimulus Total	1,394,434	1,394,434	00
25000	Fund 25000: Federal Direct Grants Total	12,473,914	12,473,914	00
27117	Fund 27117: Technology for Education PED Total	22,837	22,837	00
27149	Fund 27149: PreK Initiative Total	800,226	800,226	00
27166	Fund 27166: Kindergarten-Three Plus Total	390,636	390,636	00
27000	Fund 27000: State Flow-through Grants Total	1,213,699	1,213,699	00
28178	Fund 28178: GEAR-UP CHE Total	15,000	15,000	00
28000	Fund 28000: State Direct Grants Total	15,000	15,000	00
29130	Fund 29130: School Based Health Center Total	110,000	110,000	00
29000	Fund 29000: Combined State/Local Grants Total	110,000	110,000	00
20000	Fund 20000: Special Revenue Funds Total	25,179,159	25,179,159	00
31100	Fund 31100: Bond Building Total	00	00	00
31400	Fund 31400: Special Capital Outlay-State Total	00	00	00
31500	Fund 31500: Special Capital Outlay-Federal Total	1,888,915	1,888,915	00
31700	Fund 31700: Capital Improvements SB-9 Total	2,332,937	2,332,937	00
30000	Fund 30000: Capital Project Funds Total	4,221,852	4,221,852	00
41000	Fund 41000: Debt Services Total	9,033,862	9,033,862	00
40000	Fund 40000: Debt Service Funds Total	9,033,862	9,033,862	00