

State of New Mexico  
Public School Operating Budget  
Budget Summary Report

Budget Name: Central 2011-2012		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	56,368,134	56,368,134	00
12000	Fund 12000: Teacherage Total	727,327	727,327	00
13000	Fund 13000: Pupil Transportation Total	2,101,402	2,101,402	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	269,128	269,128	00
10000	Fund 10000: General Funds Total	59,465,991	59,465,991	00
21000	Fund 21000: Food Services Total	3,873,880	3,873,880	00
22000	Fund 22000: Athletics Total	507,597	507,597	00
23000	Fund 23000: Non-Instructional Support Total	1,019,300	1,019,300	00
24101	Fund 24101: Title I - IASA Total	3,071,225	3,071,225	00
24106	Fund 24106: Entitlement IDEA-B Total	1,575,113	1,575,113	00
24107	Fund 24107: Discretionary IDEA-B Total	00	00	00
24109	Fund 24109: Preschool IDEA-B Total	53,167	53,167	00
24153	Fund 24153: English Language Acquisition Total	119,319	119,319	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	570,666	570,666	00
24162	Fund 24162: Title I School Improvement Total	85,196	85,196	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	66,057	66,057	00
24175	Fund 24175: Carl D Perkins Secondary - PY Unliq. Obligations Total	00	00	00
24176	Fund 24176: Carl D Perkins Secondary - Redistribution Total	00	00	00
24180	Fund 24180: Carl D Perkins HSTW - Current Total	18,362	18,362	00
24181	Fund 24181: Carl D Perkins HSTW - PY Unliq. Obligations Total	00	00	00
24182	Fund 24182: Carl D Perkins HSTW - Redistribution Total	00	00	00
24201	Fund 24201: Title I IASA - Federal Stimulus Total	00	00	00
24206	Fund 24206: Entitlement IDEA B - Federal Stimulus Total	00	00	00
24209	Fund 24209: Preschool IDEA B - Federal Stimulus Total	00	00	00
24224	Fund 24224: Title I IASA - 1003g - Federal Stimulus Total	120,000	120,000	00
24000	Fund 24000: Federal Flow-through Grants Total	5,679,105	5,679,105	00
25122	Fund 25122: Public Health Services Health Ed Total	00	00	00
25131	Fund 25131: Johnson O'Malley Total	204,290	204,290	00
25145	Fund 25145: Impact Aid Special Education Total	868,894	868,894	00
25147	Fund 25147: Impact Aid Indian Education Total	7,384,586	7,384,586	00
25151	Fund 25151: National Endowment for the Arts Total	00	00	00
25152	Fund 25152: Title XIX MEDICAID 0/2 Years Total	226,823	226,823	00
25184	Fund 25184: Indian Ed Formula Grant Total	1,231,571	1,231,571	00
25201	Fund 25201: Navajo Nations Total	00	00	00
25250	Fund 25250: State Equalization Guarantee-Federal Stimulus Total	00	00	00
25252	Fund 25252: Impact Aide Construction - Federal Stimulus Total	00	00	00
25255	Fund 25255: Education Job Fund Total	00	00	00
25000	Fund 25000: Federal Direct Grants Total	9,916,164	9,916,164	00
26119	Fund 26119: Helfer International Total	00	00	00
26174	Fund 26174: Parents Reaching Out Total	00	00	00
26200	Fund 26200: Conoco / Phillips School Grants Total	00	00	00
26000	Fund 26000: Local Grants Total	00	00	00
27106	Fund 27106: 2010 GO Bonds Student Library Fund SB-1 Total	41,550	41,550	00
27117	Fund 27117: Technology for Education PED Total	00	00	00
27149	Fund 27149: PreK Initiative Total	961,860	961,860	00
27166	Fund 27166: Kindergarten-Three Plus Total	544,850	544,850	00
27174	Fund 27174: 2010 GOB Pre-K Classrooms Total	356,642	356,642	00
27000	Fund 27000: State Flow-through Grants Total	1,904,902	1,904,902	00
28106	Fund 28106: School Wellness HED Total	00	00	00
28131	Fund 28131: NM Arts Div Total	00	00	00
28178	Fund 28178: GEAR-UP CHE Total	165,000	165,000	00
28180	Fund 28180: Regional Quality Center (RQC) Total	00	00	00
28189	Fund 28189: GRADS - Child Care Total	00	00	00
28190	Fund 28190: GRADS - Instruction Total	00	00	00
28000	Fund 28000: State Direct Grants Total	165,000	165,000	00
29102	Fund 29102: Private Dir Grants (Categorical) Total	00	00	00
29114	Fund 29114: McCune Charitable Foundation Total	00	00	00
29130	Fund 29130: School Based Health Center Total	00	00	00

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<b>29000</b>	<b>Fund 29000: Combined State/Local Grants Total</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>20000</b>	<b>Fund 20000: Special Revenue Funds Total</b>	<b>23,065,948</b>	<b>23,065,948</b>	<b>00</b>
<b>31100</b>	<b>Fund 31100: Bond Building Total</b>	<b>9,010,000</b>	<b>9,010,000</b>	<b>00</b>
<b>31400</b>	<b>Fund 31400: Special Capital Outlay-State Total</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>31500</b>	<b>Fund 31500: Special Capital Outlay-Federal Total</b>	<b>2,062,644</b>	<b>2,062,644</b>	<b>00</b>
<b>31700</b>	<b>Fund 31700: Capital Improvements SB-9 Total</b>	<b>2,547,559</b>	<b>2,547,559</b>	<b>00</b>
<b>30000</b>	<b>Fund 30000: Capital Project Funds Total</b>	<b>13,620,203</b>	<b>13,620,203</b>	<b>00</b>
<b>41000</b>	<b>Fund 41000: Debt Services Total</b>	<b>10,446,755</b>	<b>10,446,755</b>	<b>00</b>
<b>40000</b>	<b>Fund 40000: Debt Service Funds Total</b>	<b>10,446,755</b>	<b>10,446,755</b>	<b>00</b>