

**State of New Mexico**  
**Public School Operating Budget**  
**Budget Summary Report**

Budget Name: Central 2013-2014				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	58,577,125	58,577,125	00
12000	Fund 12000: Teacherage Total	1,447,573	1,447,573	00
13000	Fund 13000: Pupil Transportation Total	2,252,743	2,252,743	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	367,201	367,201	00
10000	Fund 10000: General Funds Total	62,644,642	62,644,642	00
21000	Fund 21000: Food Services Total	3,578,938	3,578,938	00
22000	Fund 22000: Athletics Total	367,795	367,795	00
23000	Fund 23000: Non-Instructional Support Total	657,652	657,652	00
24101	Fund 24101: Title I - IASA Total	2,991,577	2,991,577	00
24106	Fund 24106: Entitlement IDEA-B Total	1,459,429	1,459,429	00
24109	Fund 24109: Preschool IDEA-B Total	50,924	50,924	00
24153	Fund 24153: English Language Acquisition Total	86,862	86,862	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	520,115	520,115	00
24160	Fund 24160: Rural & Low-Income Schools Total	109,367	109,367	00
24162	Fund 24162: Title I School Improvement Total	37,532	37,532	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	82,697	82,697	00
24224	Fund 24224: Title I IASA - 1003g - Federal Stimulus Total	358,287	358,287	00
24000	Fund 24000: Federal Flow-through Grants Total	5,696,790	5,696,790	00
25122	Fund 25122: Public Health Services Health Ed Total	00	00	00
25145	Fund 25145: Impact Aid Special Education Total	1,144,638	1,144,638	00
25147	Fund 25147: Impact Aid Indian Education Total	6,055,575	6,055,575	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	401,032	401,032	00
25201	Fund 25201: Navajo Nations Total	298,000	298,000	00
25205	Fund 25205: "GEAR UP" NM State Initiatives Total	220,000	220,000	00
25000	Fund 25000: Federal Direct Grants Total	8,119,245	8,119,245	00
27104	Fund 27104: 2012 School Bus Replacment Total	00	00	00
27106	Fund 27106: 2010 GO Bonds Student Library Fund SB-1 Total	14,459	14,459	00
27107	Fund 27107: 2012 GOBond Student Library SB-66 Total	58,575	58,575	00
27149	Fund 27149: PreK Initiative Total	1,398,000	1,398,000	00
27166	Fund 27166: Kindergarten-Three Plus Total	1,549,489	1,549,489	00
27000	Fund 27000: State Flow-through Grants Total	3,020,523	3,020,523	00
20000	Fund 20000: Special Revenue Funds Total	21,440,943	21,440,943	00
31100	Fund 31100: Bond Building Total	6,674,041	6,674,041	00
31500	Fund 31500: Special Capital Outlay-Federal Total	861,392	861,392	00
31700	Fund 31700: Capital Improvements SB-9 Total	2,419,032	2,419,032	00
30000	Fund 30000: Capital Project Funds Total	9,954,465	9,954,465	00
41000	Fund 41000: Debt Services Total	10,966,426	10,966,426	00
40000	Fund 40000: Debt Service Funds Total	10,966,426	10,966,426	00