

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Central 2014-2015				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	58,991,418	58,991,418	00
12000	Fund 12000: Teacherage Total	1,102,993	1,102,993	00
13000	Fund 13000: Pupil Transportation Total	2,459,033	2,459,033	00
10000	Fund 10000: General Funds Total	62,553,444	62,553,444	00
21000	Fund 21000: Food Services Total	4,034,029	4,034,029	00
22000	Fund 22000: Athletics Total	421,662	421,662	00
23000	Fund 23000: Non-Instructional Support Total	512,727	512,727	00
24101	Fund 24101: Title I - IASA Total	3,153,825	3,153,825	00
24106	Fund 24106: Entitlement IDEA-B Total	1,254,178	1,254,178	00
24109	Fund 24109: Preschool IDEA-B Total	40,663	40,663	00
24112	Fund 24112: IDEA – Early Intervention Services Total	228,501	228,501	00
24153	Fund 24153: English Language Acquisition Total	98,154	98,154	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	393,628	393,628	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	63,728	63,728	00
24176	Fund 24176: Carl D Perkins Secondary - Redistribution Total	16,798	16,798	00
24000	Fund 24000: Federal Flow-through Grants Total	5,249,475	5,249,475	00
25122	Fund 25122: Public Health Services Health Ed Total	53,199	53,199	00
25145	Fund 25145: Impact Aid Special Education Total	1,439,404	1,439,404	00
25147	Fund 25147: Impact Aid Indian Education Total	4,991,445	4,991,445	00
25149	Fund 25149: GRADS Child Care CYFD Total	31,412	31,412	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	416,839	416,839	00
25184	Fund 25184: Indian Ed Formula Grant Total	1,028,534	1,028,534	00
25000	Fund 25000: Federal Direct Grants Total	7,960,833	7,960,833	00
26119	Fund 26119: Heifer International Total	1,823	1,823	00
26174	Fund 26174: Parents Reaching Out Total	1,803	1,803	00
26200	Fund 26200: Conoco / Phillips School Grants Total	5,809	5,809	00
26000	Fund 26000: Local Grants Total	9,435	9,435	00
27107	Fund 27107: 2012 GOBond Student Library SB-66 Total	58,575	58,575	00
27114	Fund 27114: New Mexico Reads to Lead K-3 Total	162,500	162,500	00
27149	Fund 27149: PreK Initiative Total	1,220,000	1,220,000	00
27166	Fund 27166: Kindergarten-Three Plus Total	991,642	991,642	00
27000	Fund 27000: State Flow-through Grants Total	2,432,717	2,432,717	00
28106	Fund 28106: School Wellness HED Total	862	862	00
28000	Fund 28000: State Direct Grants Total	862	862	00
29102	Fund 29102: Private Dir Grants (Categorical) Total	2,851	2,851	00
29130	Fund 29130: School Based Health Center Total	93,648	93,648	00
29000	Fund 29000: Combined State/Local Grants Total	96,499	96,499	00
20000	Fund 20000: Special Revenue Funds Total	20,718,239	20,718,239	00
31100	Fund 31100: Bond Building Total	11,952,446	11,952,446	00
31500	Fund 31500: Special Capital Outlay-Federal Total	270,079	270,079	00
31700	Fund 31700: Capital Improvements SB-9 Total	2,397,483	2,397,483	00
30000	Fund 30000: Capital Project Funds Total	14,620,008	14,620,008	00
41000	Fund 41000: Debt Services Total	12,442,697	12,442,697	00
40000	Fund 40000: Debt Service Funds Total	12,442,697	12,442,697	00